

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Environment, Councillor Colin Smith has made the following executive decision:

BUDGET MONITORING 2013/14

Reference Report:

Budget Monitoring (Env)

Enc. 1 for Budget Monitoring (Env)

Decision:

- (1) That the latest 2013/14 budget projection for the Environment Portfolio Holder is endorsed.**
- (2) That progress with the implementation of the Environment projects within the Member Priority Initiatives programme is noted.**
- (3) That the Executive be requested to approve funding to meet the additional disposal costs for leaves and detritus, without drawing down from the £200k held in central contingency for the street cleansing contract.**

Reasons:

The latest budget monitoring assessment, based on expenditure and activity levels up to the end of September 2013, is for a projected overspend of £670k. Additional expenditure has been incurred as a result of the recent storm and due to new requirements for the disposal of leaves and detritus. The option of requesting the Executive to allow a draw down of £200k from central contingency for the street cleansing contract was proposed, but it is considered that the funding for the disposal of leaves and detritus should be found from corporate budgets.

The proposed decision was scrutinised by the Environment PDS Committee on 19th November 2013 and the Committee supported the proposal.

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Councillor Colin Smith
Portfolio Holder for Environment

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 4 Dec 2013
Implementation Date (subject to call-in): 11 Dec 2013
Decision Reference: ENV13017